President’s Address
Senate*
April 2013

* Previously given at GAA annual meeting

www.usask.ca/President
Contents

• Snapshot – Where are we now?

• Goals – Where are we going?

• Challenges – What prevents us from easily achieving our goals?
Unique Attributes

• Very diverse disciplinary coverage.
• We are known for integrated planning.
• We tend to be applications focused.
• We are land rich – 1865 acres on our main campus, of which 874 are core.
• We enjoy a good relationship with government.
• We have a beautiful campus.
Student Demographics

Net 7% increase
Winter Term Graduate Enrolment

Headcount

Reporting Year


2,228 2,450 2,682 2,802 2,900

Net 30% increase
Faculty and Staff Demographics

Number of Total Employees

Net 7.7% increase
Number of Faculty

Net 5.3% increase
Research Funding

U of S Research Revenue

Peer average

- Others - Donations/Investments
- CFI
- Industry/Non-government
- Other Government
- Provincial
- Federal - Other
- Tri-Agency

[Graph showing research funding from 2006-07 to 2011-12]
CoM Research Funding as a Percentage of Total Institutional Research Funding

![Graph showing CoM Research Funding as a percentage of Total Institutional Research Funding from 2006-07 to 2010-11. Lines represent different categories of funding with varying trends over the years.](image-url)
Institutional Funding

Total Institutional Revenue

2011/12 Consolidated Revenue ($ Millions)

- Provincial government: $420.2
- Student fees: $111.3
- Sales (services, products, other): $94.6
- Federal government: $86.6
- Other gov't/non-gov't: $77.7
- Investment income: $20.4
- Gifts, grants, bequests: $18.0
- Other income: $32.1

TOTAL: $860.8
Total Institutional Expenses

2011/12 Consolidated Expenses ($ Millions)

TOTAL: $901.5
- Salaries and benefits
- Operational supplies & expenses
- Cost of goods sold...
- Scholarships, bursaries
- Utilities
- Amortization

*Cost of goods sold, equipment maintenance, rental, travel, other
University Graduates

- 138,000 living alumni
  - 30% live in Saskatoon
  - 61% live in Saskatchewan
  - 95% live in Canada

- Five most populous areas with U of S Alumni
  - Saskatoon
  - Calgary
  - Regina
  - Edmonton
  - Prince Albert
Vision

The University of Saskatchewan is recognized as among the eminent research-intensive universities of North America; we lead the world in education and research on important themes that have an impact on our region, our nation and our world.
U15 – We Have Arrived!

• The U of S joined the U15 in March, 2011
  – That recognizes us as one of the most research-intensive universities in Canada

• U15 membership matters to
  – Government – makes us more visible and adds to our value as an economic driver.
  – Students – increases the value of their degree.
  – U of S – tells us who we should benchmark against.
Necessary Ingredients

• College of Medicine restructuring

• Expansion of First Nations, Métis and Inuit initiatives

• Financial sustainability

• Benchmarking vs. U15 peers
College of Medicine

- Many problems in CoM relate to governance issues
  
  *These require partnership of health regions, UofS and government to resolve long term*

- We are making good progress on the plan the CoM developed and University Council approved.

- We have lots of room for improvement in education quality and in research intensity.
First Nations, Métis and Inuit Initiatives

- Gordon Oakes Red Bear Center moving forward.
- New tab on our front page website; working to add visible symbols as well.
- Part 1 of our two-part conference re Aboriginal initiatives went very well; Part 2 in summer.
- Interactive map of our educational relationships is available online.
- Working to expand our programs in the north: *Nursing, TEP, Arts and Sci., ICNGD, Ag., DME*
- Self Declaration Campaign.
Financial Sustainability

• This is a challenging time for universities
  
  We’ve done well relative to our peers
  
  We are fine this year, but have identified a structural, growing problem.

• Workforce Planning – focus is on efficiencies we can achieve quickly

• TransformUS – review of all of our programs and services.
  
  Result will be prioritization into categories
Selected Successes of Note

Research
• Global Institute for Food Security
• CERC in infectious disease prevention

Students
• Victoria Cowan named a 3M student fellow
• First annual graduate student banquet

Others of Note
• Anniversary celebrations in Agriculture and Bioresources, Engineering, Law, Dentistry